

# Telling Our Story Sharing Our Faith



**Broad View United  
2022 Annual Report**

# BVU Annual Report

2022



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# BVU Team



**Mark Green**  
Co-Lead Minister



**Ha Na Park**  
Co-Lead Minister



**Margaret Harper**  
Pastoral Care Minister



**Min-Goo Kang**  
Intercultural Minister



**Pat McKay**  
Child, Youth, Young Adults &  
Family Coordinator



**Meghan Vaughan**  
Sr. Admin & Bookkeeper



**Charlotte Close**  
Admin Assist & Reception



**Cheryl Dennett**  
Musician/ Kids' Choir



**Louise Rose**  
Musician



**Jeff Poynter**  
Musician



**Brian Tate**  
BVU Community Choir Leader



**Edgardo Espinoza**  
Custodian

# HA NA'S MESSAGE

2022 was an unforgettable year. It has been a beautiful privilege to lead and serve in this authentic and exceptional community. I feel this privilege deeply, as Broad View United welcomed me as a Co-Lead Minister in September 2022. I spent just 1/3 of the year with BVU. But thanks to Team work, I ended 2022 fully charged, ready and excited to jump into 2023 with confidence and joy.

In March of 2023, in the season of Lent, I am writing this message and preparing for the Annual Report. Our **Lenten theme this year is very appropriate and relevant: "Growing." Together, I invite you to reflect on the year 2022 and many of the seeds we have been planting. These seeds, as treasures, were sown thoughtfully in faith and hope; I also have the Sower's Guidebook (so to speak, a.k.a strategic plans of mission and ministry).** I invite you to open the pages of this Annual Report, to celebrate and contemplate with me how the seeds have grown, and anticipate how they will continue to do so.

The **'Sower's Guidebook'** for sowing seeds at BVU in a nutshell:

- Enhance our connections; expand our relationship, understanding, engagement
- Build a movement to address social justice issues
- Be sustainable, optimizing our capacity and living into our lives
- Tell our story — promoting BVU as a progressive Christian presence.

In the new year, 2023, I expect many changes. I, as a newcomer to BVU, acknowledges that it could feel like riding a boat through the rapids - some of us might enjoy the thrill; others might want to pray their way through the rough parts. But we are a Team! We are a Community! In the end, in the process of creating.

We — a more inclusive, ever evolving sense of We — we would learn that throughout these times — changes, challenges and transitions — God has been celebrating our tree-like spiritual growth, adding a new ring each year, showing the different width and pattern of each year's journey.

Every tree and every branch are God's own; We are wonderfully and fearfully grafted into the root and energy of God's dreaming... We, together, are grafted to God's love. So, the story is not just about us, but all that happens in God's green forest.

Last but not least, I would like to sing a "Theme"... my first impression of BVU, as sown in my heart in the first 1/3 of the year. This is how the newcomer Co-Lead embraces the Sower's Guidebook that has sustained BVU in 2022, and will continue to do so through the year 2023. Let us sing and smile together.

## **Broad View "Theme"**

The church uses a business model,  
but the church is not built on it.

Justice animates us,  
**and justice is not 'manageable'.**

Financial sustainability makes us stronger;  
Messy missional ministry sustains us to build.



# MARK'S MESSAGE

It has been a year of many changes. Some of those changes were planned and some of them were not. In many ways life in the church is not much different than our own personal lives at times. As I look forward into **the future, I don't think there will be a time when I can say we won't have a year of many changes. The key** seems to be how we manage, plan for and respond to the changes. I think we have done so faithfully this year.

## Building :

- Post-Covid19 changes to the construction world resulted in the need to find a new contractor and set forth a new timeline. Building permit application was submitted in April.
- Congregational approval of updated budget and need for additional funds. Plans for both building design and budget approved by congregation and PMR late summer of 2022.
- Demolition began on building in fall of 2022 as we waited for Saanich to issue a building permit.
- New framing and construction begin with ongoing decisions still unfolding.
- All activities in Cedar Hill site ended due to renovations and safety concerns by Dec 15<sup>th</sup>.

## Staffing:

- **Cheryl Black's retirement announced and congregation and friends gather to celebrate 40+ years in** ministry at the end of May. Cheryl and I had a great team and I am grateful for the time we had together and cherish her ongoing friendship.
- Search team struck to find a replacement Co-lead Minister. They were a great team and worked hard and diligently. Ha Na Park was called from Winnipeg to join our ministry team and to work with me. She joined us September 1 and hit the ground running. It has been a delight to work with her.
- Julie Ng resigns due to health challenges. Board decides to build on Julie's work and expand this ministry to half time and Min-Goo Kang is appointed to fill this position.
- Margaret Harper takes her well earned sabbatical from April 30 – August 1<sup>st</sup>.
- Jim Sparks sudden and unexpected death in the July is a significant blow to congregation and staff. Time taken to slowly navigate this change. Brian Tate comes on board to assist with the community choir .

## Social Enterprise

- In Oct, Sarah Bowder leaves the position of CEO for Just Like Family and Mark Porter steps in to fill this position. Due to renovations, the office moves out of the CHX and moves over to Cook street village activity center.
- In December Katy Smith and Sam Lawrence resign as Thrift Store Managers to pursue new career opportunities. Due to renovations, thrift store operations are suspended Dec 15.
- Several meetings are held with thrift store volunteers to navigate the way forward with a re-opening time uncertain but sometime during the summer of 2023





I truly feel blessed to be working here at Broad View United. I have the best staff team to work with who are all so dedicated to their areas of work and Ministry. I cannot thank each of them enough for their support and work during a very busy year with lots of transitions. To Ha Na for her willingness to step into the whirlwind of activity, to share her insights and perspectives and help us to grow. To Margaret for staying on top of pastoral care and small groups so gently and compassionately. To Pat for her creativity and connectivity with children, youth, young adults and their families. To Min-Goo for his enthusiasm and risk taking in intercultural leadership. To Meghan for staying on top of the many, many administrative tasks and supporting my work. To Charlotte for her welcoming presence. To our incredible music team of Louise, Jeff and Cheryl who help make music come alive and enliven our worship experience. To Edgardo who quietly but diligently cleans up and sets up with such care.

**I also want to express my immense gratitude to the members of the BVU board and it's chair Kathryn Clinton.** Their willingness to take up the mantle of leadership, provide fresh perspectives and insights and take us to new places to embrace risks and opportunities is so critical to the success of BVU this year. Thank you also the members of the many teams, subgroups, committees, social enterprise boards and working groups and the Trustees for navigating what is the work of a very busy congregation. We would **not be church without any and all of you.** “Yes!, We’re the Church TOGETHER!” Thank you all from the bottom of my heart.

In Gratitude  
Mark Green  
Co-Lead Minister



# Message from the Chair of the Board

Greetings Broad View United Community!

It is my honour to present the Annual Report for 2022 on behalf of the BVU Board. This year, the life and work of our community is presented in terms of the goals laid out in the BVU Strategic Plan. The plan, developed by the board and adopted by congregation, provides the basis for board and staff decision **making and is reviewed regularly to ensure it reflects the community's vision for BVU.**

There is so much to celebrate in this report. Despite the ongoing pandemic, our staff and volunteers continued to offer the best opportunities for the community to connect, engage and be supported. BVU is a leader in the wider United Church community for its willingness and courage to implement creative and new initiatives. Our social enterprises, the Thrift Store and Just Like Family franchise, continue to thrive. Participation in both online and in person programs and worship services continue to grow.

The board is deeply grateful to our incredible staff team that tirelessly rose to the challenges and opportunities in the past year with grace and accomplished so much.

We had some ministry staff changes in 2022. With regret, we accepted the retirement request of Rev. Cheryl Black in May. Cheryl, along with Mark, led us bravely through a successful amalgamation process and managed to make us laugh along the way. We also accepted the resignation, due to health reasons, of Julie Ng who was instrumental in building our Intercultural program. And finally the sudden and unexpected death of Jim Sparks last summer was a shock to us all. We miss all three of them. However with much joy, we welcomed our new Co-lead Minister, Rev. Ha Na Park and Intercultural minister, Rev. Min-Goo Kang.

I am thankful for the invaluable contribution of time, expertise and leadership of my fellow board members and the Co-lead Ministers. They are committed and care deeply about the future of BVU. Andrew Delong (past chair) and Matty Cervantes are stepping down. We thank them for their dedication and leadership.

In the coming year, we look forward to settling in to our newly renovated building at the Cedar Hill X site. We remain committed to our vision to be a progressive, diverse and inclusive faith community that works together to find bold, thoughtful and authentic ways to live out our faith.

Thank you for your support and commitment to the BVU community.  
Sincerely,



Kathryn Clinton, Board Chair



# Board & Co-Lead Ministers' Report

Our Strategic Plan, developed last year, was enacted throughout the 2022 year and was the lens from which staff and board priorities and actions were focused. Input in the fall was sought from random individuals in the congregation to hear what they were finding most impactful of the offerings by BVU. The strategic plan was reviewed and discussed in November of 2022 at a mini board retreat. The following is a listing of the four Strategic Areas of Mission and Ministry and a summary of actions taken to fulfill the goals laid out in the strategic plan. A complete copy of the strategic plan can be found in Appendix 1.

Strategic Area 1: Enhancing our Connections; Expanding our relationship, understanding and engagement.

Expanded Spiritual Growth Opportunities:

- Online Meditation on Monday evenings added in 2022 – Average of 25 people.
- Regular Monday morning Labyrinth walking added.
- Plans for outdoor and indoor labyrinth in the renovated site.
- Online social media engagement with spiritual practices throughout the year.
- Expanded offerings online and in person for Study and Reflection.

Small Group Enhancements:

- Adjustments made to small groups this past year, some new ones added, some ended and some people moved into other groups.
- Leader support and training continued to be offered and expanded.
- Circle Chat - **a senior's monthly drop-in** small group was added.
- More groups in the works for 2023 as new people come into BVU.

Experimenting With New Ways of Worship and Helping in Life Transitions:

- Vigils held for National Day for Truth & Reconciliation for the community at large.
- Streaming offered for funerals and memorial services with many families making use of such.
- Growing our online worship presence and pivoting in a semi post COVID world
- Grief Groups offered throughout the year to support individuals.

Building Strategic Alliances with Other United Churches in the Region:

- Conversations with First Met regarding an invitation to amalgamate in a brief time frame. The board appointed a small group of members from the board to meet with their board for the purpose of negotiating initial terms.
- Building up the relationship with the Chaplaincy at UVIC and chaplaincy in general. Some funds from the sale of GHUC used to support the PMR initiative for expanding chaplaincy and exploring new models.
- Reconstitute and expand mainline church ministerial presence in the area surrounding the CHX site; with the intention of enhancing networks and relationships with colleagues and congregations for opportunities to partner together.
- Working with other UC in Victoria to be in the Pride Parade in 2022. Helped coordinate United Church presence.



### Church Hub/Commons Space that is Accessible, Welcoming and Safe:

- Continue to make sure that new building community spaces are using the best practices in regards to accessibility.
- Accepted invitation to be a satellite hub for a regional educational conference happening in Calgary. One of 4 sites across Western Canada linked the participants with the learning event.
- Hosted our first Queer Film Festival for members of the LGBTQ2S+ with Pride Victoria agreeing to include it in their promotional material.
- Hosting monthly Queering theology conversation beginning fall of 2022.

### Building Community Partnerships and Bridges:

- BVU volunteers and neighbours holding Coffee and Conversation and BBQ bi-weekly to build relationships with the residents of Mt. Tolmie Shelter and those marginalized by poverty in the neighbourhood, help remove stigma and fear and foster deeper understanding.
- Interfacing with neighbours, bylaw and safe parking residents to find workable solutions to temporary arrangements for alleviating homelessness.
- **Hosting film night of "THEM AND US" about homelessness on the streets of Victoria and inviting the producer of the film and one of the people whose story was highlighted in the film for Q&A.**
- Ongoing and expanded partnership with SNP in programing and building permanent office space for them in the Hub as a commitment to our partnership together.
- Partnering with local community leaders to provide low cost exercise group for women during the week.
- Pivoting and building on work of former music director Jim Sparks to find a new choir director for the BVU Community Choir. Expanding and growing this ministry under Brian Tate.

### Engagement with Children, Youth and Young Adults in Diverse Ways:

- **Sunday morning children's program transitioned back to pre-covid.** The process was challenging and slow. This seems to be consistent with other churches as families found new patterns during that time. Both within United Churches and other denominations, this aspect of ministry has been slow to return.
- Offered two summer day camp weeks with both a Junior leadership training component and using Summer Students to help create these camps.
- Return to in-person youth groups; both Junior and Senior has picked up well this year with about 35 youth involved between the two groups. Approx 60% of those attending are not from families connected to the church. This is their door to connection.
- Re-establishment of bi-weekly young adult lunch and conversation. New members joining and former members returning. Good conversation and group building. Members of this group are involved in other aspects of church life and leadership as well.
- Re-establishment of Wednesday Parents & Tots Playgroup. This ministry continues to grow and expand as parents, grandparents and caregivers look for opportunities to connect with others. This is an important outreach in the community. An average of 16 parents and 25 children each week. For some this has been their entry point into the life and work of other aspects of the congregation as well.
- Providing volunteer opportunities in the Thrift Store for teens to meet their high school requirements for volunteer hours. This has resulted in volunteers who have stayed on after their allotted hours were met because they enjoyed the experience and the people. Some have found employment with the odd thrift store shift

## Expanding our Intercultural Ministry: Integration and Serving Newcomers as a Diverse and Racialized Community:

- Hiring of ½ time Intercultural Minister to expand on the excellent foundational work done by our contractor Julie Ng.
- Expanding our Saturday night community building offerings through Ping Pong and Games Nights.
- Bringing an Intercultural lens to all that we do to find ways to integrate newcomers and educate those in the dominant culture of the challenges faced by racialized individuals and groups.
- Hosting of Anti-Racism online training workshop together with SNP.
- Commitment to diversity on BVU's board.
- Creating opportunities for newcomers to offer testimony during worship to tell their stories of challenges and successes and their connection to BVU.
- Providing continuity of leadership with the on-going weekly online Basic English Conversation Circle as a service to others and a door into BVU.
- **Addition of Intercultural Bible Study and Kang's Convenience study groups to expand the conversation about faith, culture and story-telling.**
- \$500 Support to ICA (Victoria Intercultural Association).

## Strategic Area 2: Build a Movement..... to Address Social Issues:

### Working on local Justice Issues:

- Ongoing involvement in GVAT and its goals and mandates see <https://www.gvat.ca/> for more information.
  - ◊ BVU member on their board
  - ◊ Hosting of the regional housing forum
  - ◊ Involvement with vision and strategy for GVAT going forward
- Support of local Benevolent initiative for Safe Parking Participant to replace motorhome.
- Interfacing with community and bylaw regarding Safe Parking.
- Support for programs and \$5,638 in donations for Shelbourne Community Kitchen.
- Creation of Tenant Kits to support those transitioning from Shelter to permanent accommodation.
- Support of Individuals living at the Mt Tolmie Shelter.
- Mental Health First Aid provided to a number of folks seeking support short and long term, some connected to BVU and some from the community at large.
- **Benevolent funding to individuals needing a "hand up" to prevent their falling into the cracks of the social services system in BC. Mostly food security support.**
- Collection of baby supplies for Saanich Neighbourhood Place to support young parents
- Ongoing support of OUR PLACE and \$5,073 dollars donated.
- 100 Angel Gifts for OUR PLACE at Christmas time.
- \$2,400 raised through Giving Tuesday for UVic Student Food Bank.
- \$8,130 raised for OUR PLACE through Coldest Night BVU Team.



### Reconciliation Initiatives:

- Congregational Learning event with Patricia Watts, Elder from Tseshacht Nation.
- Quilts for Survivors initiative planning.
- Vigil and conversation circles to mark our commitment to the TRC recommendation of Sept 30<sup>th</sup> National Day of Truth and Reconciliation Day.
- Networking to find Indigenous artist to work on Art Project for new site that focuses our commitment to Reconciliation
- Act as liaison and promoter to BVU members to various Indigenous initiatives for increased learning and understanding of Colonialism.
- Worship and preaching inclusion of the ongoing effects of Colonialism on Indigenous peoples and the trauma perpetuated by the residential school genocide.
- \$ 500 support for Native Friendship Centre.
- \$ 500 support of RAVEN (Respecting Aboriginal Values and Environmental Needs) legal defense fund.

### Climate and Ecological Issues:

- **Hosting of Zoom educational program “Creation, Climate and You” by Caring for Creation small group**
- **Support of Ancient Forest Alliance through participation in events and rally’s and other strategies to lobby government to protect ancient trees. \$500 support to the organization as well.**
- Attendance and support for Earth Day rally and events.
- Partnering with GVAT on Climate Justice issues and coordinated strategies in terms of the CRD and local initiatives

### Global Justice:

- Co-sponsorship of Refugee family from Palestine with ICA.
- \$500 to Rainbow Refugee Initiative.
- \$500 Support to KIAROS, Ecumenical justice partner.



### Strategic area 3: Being Sustainable, Optimizing Our Capacity and Living into Our Values:

#### Diversify and Optimized Revenue and Income Sustainability:

- On-going attention and pivoting for Just Like Family Home care company. Shifting in board membership and CEO to navigate transitions.
- Building up capacity and output for Thrift Store and preparing for shut-down during renovations.
- Working with Thrift Store board and volunteers in collaboration to navigate the changes and plans during hiatus.
- Creation of Thrift Store transition team to plan for smooth reopening.
- **Holding Thrift Store Volunteers’ Tea Gatherings for keeping everyone connected and sharing feedback for re-opening.**
- Investment in National Franchise for Just Like Family building on investment and knowledge gained in running a local franchise. Creating a passive income stream related to JLF investment
- Application for Pro-Vision Grants and Edge grants related to expansion of Intercultural Ministry for a total of \$15K.
- Creating a sustainable budget for 2022 and for 2023.
- **Legacy Funds for the Foundation through the “Celebrate our Champions” campaign raised \$9K and increased congregational awareness of the fund and ways to leave or give a legacy gift.**
- **Grant application for Federal “Green and Inclusive Community Building” continued throughout the year with submission in February of 2023 for funds. Networking with Hon. Laurel Collins, MP to help support the grant application and its navigation through the federal system**



- First stage of Faithful Footsteps grant completed. Eligibility confirmed. Stage two in 2023
- **Consultation with Rob Waller and associates regarding feasibility of “Capital Campaign” should one be** needed for shortfall with funds for the building reno. Data gathered, stages and costs analyzed.
- Presented New Building Renovation budget in Summer of 2022 in response to increase costs due to COVID and inflation along with a number of possibilities for handling the gap in funds. Board has continued to monitor expenses related to the renovation project and financial needs and implications along the way.
- Upgrade and update ways for people to donate to BVU online, by text and other online portals. Streamlining payment systems to default to E-transfers reducing paper use and expense.

Adopt Environmental Practices across church building and activities:

- **Attention to “Green” practices for demolition of the CHX site and in the disposition of duplicate assets**
- Attention to design elements for the new building to reduce the environmental footprint of the building and the community that will inhabit it. Integrated recycling and composting, LED lighting, upgraded windows, Heat pumps etc, low flow fixtures and plumbing
- Addition of Parking pad and bike racks by commons entrance to building to encourage alternative modes of transportation
- Addition of 2 EV car chargers as both encouragement and service to the community
- Landscape design to lower water needs for gardens and upgrade sprinkler system to be more environmentally sensitive.
- Addition of Solar Panels to offset electricity use of the building and add power back into the overall grid surplus to our needs



Effective Governance, Congregation and Staffing:

- Increased events and gatherings to help the amalgamated congregation interact and interface with each other for example; Monthly Community Meals.
- Monthly newsletter and weekly email to keep congregation up to date.
- Frequent Town Hall meetings.
- Replacement of Co-Lead Minister necessitated by the retirement of Chery Black. Ha Na Park was called to this position effect Sept 1, 2022.
- Addition of ½ Order of Ministry staff appointment in Min-Goo Kang to serve as Intercultural Minister.
- Diversification of staff and board during 2022 year.
- Continue to refine governance structure and to add policy and changes as needed.



## Strategic Area 4: Telling our Story – Promoting BVU as Progressive Christian Presence

Enhance Our Capacity to Demonstrate our Alternative Vision and Progressive Theology:

- **BVU Banner at key events around the city like environmental rally's and Pride Parade.**
- Advertising in local media around Christmas time and offering.
- Up to date website.
- Weekly congregational email and monthly newsletter that reaches beyond just the identifiable members of our congregation.
- Willingness to step into the void when support for a local issue needs a place to gather or partner in the process.
- Weekly staff meetings to keep information current and process issues needing attention cooperatively. Fostering a staffing environment of trust and accountability.
- Development of newcomer tracking and welcoming system and a team of volunteers to welcome and help orient newcomers and visitors to BVU.
- Strong and consistent Facebook presence and connection with 1.1k of people following our page. Some work done on our Instagram page and beginning initiatives on Tik Tok.
- Continuing work to customize our data base to maximize its effectiveness for BVU and have it also be consistent with our values.
- Sharing of weekly Testimony of members of BVU to tell their story and why BVU and the church are important to them so that others can see themselves in that story.
- **Choice of this years theme: "TELLING OUR STORY, SHARING OUR FAITH" as a way to enable folks to start to articulate church and their connection to it with one another, friends and family.**



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[broadviewunited.com](http://broadviewunited.com)



# Child, Youth, & Young Adults

Pat McKay

## **Kids' Zone** (for kids aged 3 -12)

**In September we welcomed our families back with lunch, activities and even a jumpy castle. Our Kids' Zone** programming, for kids aged 3 – 12, **starts with the “Children’s Conversation” during worship service** then the kids and the leaders continue the lesson on our own in the Youth Room upstairs. Typically, the children are broken up into smaller groups based on their age – pre-school to grade 2, Grades 3-5 and Grades 6-8. If our numbers of kids are low, we will all stay together to check in with a discussion question and continue with the theme from the worship service. There is a real sense of community as the older kids help the younger kids when we are all together. Along with having a juice and a snack, there is a variety of crafts and activities relevant to the theme for the kids to choose to do. I am very pleased to say that our numbers have been growing and becoming more consistent every week over the course of the church year with our largest group being in grades 6-8.

Through PMR First-Third I meet once a week on a Zoom meeting with other youth leaders from across Alberta and BC. We brainstorm and share ideas to enhance our children and youth program planning.

## **Youth Groups**

Our youth groups meet every second week in the hall and the upstairs youth room. The Junior Youth Group is for students in grades 6,7 and 8 and meets on Fridays from 7pm til 9pm. The Senior Youth Group is for high school students and meets on Sundays from 7pm til 9pm. The evening starts with games in the hall then we go to the Youth Room to check in and discuss a variety of topics. I always start with a discussion topic but invariably the youth take it in a direction that is relevant to their lives. It is usually quite lively and informative about issues and events in the lives of our youth. There is always lots of snacks and time for games. We build friendships and community in a safe, inclusive space with youth from our church families, our Intercultural groups and from the wider community. Friends are always welcome.

**This year we ventured out for Hallowe'en fun at Galey Farms and one evening of ice skating. Before Christmas each of the groups baked and decorated many cookies that were delivered to Mount Tolmie Men's Shelter and The Mustard Seed.**

## **Young Adults**

Our Young Adults group is for those who have finished high school up to age 29ish. We have a welcoming, inclusive group that meets on the 1<sup>st</sup> and 3<sup>rd</sup> Sundays of the month for lunch at 12:15pm. Lunch is provided and this is a time to connect, share stories and perspectives about life as young adults with its challenges and joys.

## **Parents/Caregivers and Tots Playgroup**

Every Wednesday morning from 9:30am til 11:30am parents/caregivers are invited to bring their children aged up to 5 years for playtime, socializing and community building. The gym is full of toys and trikes for the kids and coffee and tea is provided for the adults. There is a circle time with songs and finger plays followed by a snack which is provided. This program has continued to grow over the year and now typically there are around 22 little ones and 17 adults. I have a strong core of 3 volunteers who take turns coming to help with the program.



# PASTORAL CARE - Margaret Harper

It continues to be a privilege and a joy to serve the good folks at Broad View United as Minister of Pastoral Care and Small Groups. 2022 was a year of renewed energy within many areas that I continue to oversee.

PASTORAL CARE TEAM (Val Bauld, Rosita Dworshak, Edna Hamilton, Lois Heppell, Jean Margison)

We have a renewed pastoral care team in 2022 which supports the following:

- New Group *CIRCLE CHAT*. A monthly drop-in group designed for elders, which provides a place for **conversation, spiritual nurture, laughter as we enjoy each others' company and refreshments**.
- Renewed *Card Ministry*, with deep gratitude to Edna Hamilton who sends cards to congregants in times of bereavement, sorrows, etc. expressing our care and concern on behalf of BVU.
- Renewed *Confidential Prayer Team Ministry* under the leadership of Jean Margison.
- Ongoing Programs in 2022-included a *Fall Grief Group* which drew members from the wider community, as well as newcomers to BVU.
- 2023: We have just started a four-part series called '**Putting Death On the Table**'. We anticipate a follow up course in late 2023 or early 2024. Also anticipating reconnecting with the Prayer Shawl Knitters.

# SMALL GROUPS - Margaret Harper

Currently 11 Small Groups are operational including a new group of women which is just coming into being (as of March 2023). There are approx. 85 congregants currently participating in our Small Group Ministry. We are anticipating at least one more group will form before the end of June. We are blessed with a fabulous Small Group Core Team (Val Bauld, Betty Doherty, Adele Heise) and strong, committed facilitators who continue to be very faithful to this new ministry venture. As we eagerly anticipate moving into the renovated BVU site, and attract more newcomers to our faith home, Small Groups will continue to be an important door to aiding a sense of connection, care and belonging within the larger BVU community.

This past year, the Small Group Core Team also offered an on-line Lenten series.

# SPIRITUAL PRACTICES - Margaret Harper

SPIRITUAL PRACTICES: Continue to include Labyrinth Walking, Tai Chi, Lectio, Sacred Pause Meditation, and Healing Pathways.

I truly am heartened by the way BVU folks embrace and follow the way of Jesus: Loving, Healing, Caring, Walking Beside Others—both within the formal channels, and just as importantly as part of your everyday connection with one each other.

# WELCOME CENTRE/GREETERS

A 'Welcome' Centre in the Narthex enables us to connect more easily with folks new to BVU.

We also celebrate that 25 Sunday morning greeters (with multi-coloured Korean stoles) are in place with a particular focus of welcoming/integrating newcomers.

# BVU Intercultural Adventure

The BVU staff team is happy to present our strategic plans for “Intercultural Adventure” 2023-2025 to the congregation. We hope that it gives you an idea of how we can continue this journey towards becoming a generous and intercultural community of faith, strategically, joyfully and *confidently*. The plans for Intercultural Adventure 2023-2025 are laid out in the order of Background, Community Input, Activities, and Outcomes (short-term, intermediate, and long-term). The visions are four-layered:

- ◊ OPEN HEART
- ◊ OPEN CIRCLE
- ◊ OPEN SPACE
- ◊ SPIRITUAL HOME FOR ALL

## 1. Background (OPEN HEART)

- We acknowledge the cultural diversity in our neighbourhoods. (Greater influx of folks from Asia, South America, Middle East, and beyond).
- Newcomers experience isolation and look for connections.
- BVU has the potential to attract newcomers as a progressive alternative to traditional Christianity.
- Bus access, closeness to UVic & Camosun, and the demographic around the Cedar Hill Cross site are advantages.
- Built on the growing impetus of existing programs, (i.e. Ping-Pong and Games Night, English Conversation Circle, etc), new intercultural programs and goals can promote integrating intercultural ministry into all aspects of the church.

## 2. Community Input (OPEN CIRCLE)

- International students, immigrants, and newcomers.
- LGBTQ newcomers.
- BIPOC (the acronym for Black, Indigenous, People of Colour) artists.
- Diverse groups with food security interests and activism.
- BVU staff and volunteers (centering various cultural backgrounds and lived experiences).
- Partner or other community organizations (Intercultural Association of Greater Victoria, UVic Multifaith Centre, Belfry Theatre, Shelbourne Community Kitchen, Mt. Tolmie and other community Associations, etc).

## 3. Activities (OPEN SPACE)

- Utilize arts, drama, stories and food at worship, programs, and events as the language(s) for intercultural connections and communication.
- Create learning opportunities that engage both newcomers and hosting members, especially Truth and Reconciliation, to work together.
- **Invite BIPOC artists for display and other activities at our space as a cultural “hub”.**
- Create events that share food as the key facilitator for community building.
- **Extend BVU’s small group model and encourage intercultural newcomers to form new small groups.**
- Encourage existing small groups to invite intercultural newcomers.

#### 4. Outcomes (SPIRITUAL HOME FOR ALL)

##### 4.1. Short-term outcomes

- Increased numbers of newcomers participate in worship, programs, small groups, and events, using their gifts and talents.
- Increased numbers of newcomers are invited to Truth and Reconciliation, Pride, outreach, environmental and other justice-oriented activities and events with the hosting members.
- Both newcomers and hosting members express excitement in building authentic friendship.

##### 4.2. Intermediate outcomes

- Tokenism is reduced.
- More intercultural folks start to visit or attend BVU worship and events by word of mouth.
- Increased numbers of newcomers join in leadership (Board, Teams, etc).
- Community organizations and intercultural groups (food security, LGBTQ newcomers, immigrants, international students, BIPOC artists, etc) express interest in collaboration and use BVU spaces.
- Increased understanding of how food security can be an intercultural effort with which BVU can build a generous and intercultural community.
- **BVU's intercultural profile is recognized among some BIPOC artists.**

##### 4.3. Long-term outcomes

- BVU integrates cultural diversity and intercultural potential into all aspects of ministry and church life.
- BVU leadership and members are *confident* in the journey towards becoming an Intercultural community of faith.

- OPEN HEART
- OPEN CIRCLE
- OPEN SPACE
- SPIRITUAL HOME FOR ALL





# INTERCULTURAL MINISTRY

## MIN-GOO KANG

I arrived at Broad View United in the early September 2022. The wonderful hospitality of the congregation and its welcoming spirit assured me that I was in the right place at the right time. People often ask me how I am adjusting from being the minister to being part of the ministry team as a half-time minister. My response is that I enjoy the freedom of doing intercultural ministry without taking other responsibilities that **my colleagues in Ministry have. Indeed, it's a real honour and privilege to accompany you, the congregation of BVU on your journey of becoming an intercultural church.** This vision is evident in all that **we do in our worship, meetings, programs, and fellowship. It's a good place to be. And it's an amazing place to work!**

I acknowledge the hard work you had done before my arrival here at BVU – the amalgamation process, the strategic planning, and the creation of the half-time ministry position for intercultural programs. I also acknowledge the long-standing tradition of engaging in intercultural ministry here at BVU. A special thank-you goes to Julie Ng for doing the foundational work for intercultural ministry by creating meaningful experiences and engaging in deep conversations. I can only continue the intercultural ministry because of the work that was done before me.

During the four months, from September to December, I learned to appreciate your commitment to and enthusiasm for becoming a transformational church. It is a great joy to worship with you, and to engage in various activities together. We continued our weekly programs, English Conversation Circle, and Ping Pong & Games Night with regular attendance between 5 and 8 for both programs. During this time, we received 9 new members for Ping Pong & Games Night, and 26 new members for English Conversation Circle – 5 of them signed up for both programs. We also started two new programs, Intercultural Bible **Study and Kang's Convenience with regular attendance 10 people for both. These two new programs** provided opportunities for members of BVU to engage in meaningful and transformational conversations, while the weekly programs provided opportunities for newcomers to Canada to interact with each other, and with members of the congregation.

One of the highlights in 2022 was the Intercultural lunch on Christmas Day. More than 30 people stayed for making Kimbap (Korean Sushi Roll) and playing old games. The variety of kimbap represented the intercultural community we are becoming. The event was truly intercultural and intergenerational. One long-time member of the congregation commented that he was one of the minorities at the event, a new experience for him. Everyone participated fully and equally. Altogether we were able to become one vibrant and colourful community because of the diversity that we represented. Please visit our website to watch a highlight video of the event. (<http://bit.ly/3kAkhja>).



Thank you so much for your commitment to becoming an intercultural church, and your generosity in sharing your time, energy, and gifts. Though we have a long way to go, I am celebrating with you that we are moving in the right direction, and that we are making a progress on our journey together.

# JUSTICE AND OUTREACH

## Justice and Outreach Projects and Organizations Supported in 2023

Both money that is designated by givers and money that comes from a variety of sources find their way into our Justice and Outreach special purpose fund. In addition, through out the year there are a number of special appeals that take place to raise funds or contributions of food or household items in support of a wide variety of justice and charity initiatives. The following is a summary:

- ⇒ \$38,075 Mission and Service Fund of the United Church of Canada
- ⇒ \$6,750 Coldest night of the year walk-a thon for OUR PLACE
- ⇒ \$2400 UVic Student Food Bank raised during Giving Tuesday
- ⇒ \$5, 638 Shelbourne Community Kitchen
- ⇒ \$5, 073 OUR PLACE
- ⇒ \$5300 Refugee Family
- ⇒ \$500 KAIROS
- ⇒ \$500 ICA ( Intercultural Association – Victoria)
- ⇒ \$500 Victoria Native Friendship Center
- ⇒ \$500 Rainbow Refugee Association
- ⇒ \$500 Ancient Forest Alliance
- ⇒ \$500 R.A.V.E.N ( Respecting Aboriginal Values and Environmental Needs)
- ⇒ \$500 UVic Multi Faith Center
- ⇒ \$100 SNP ( Saanich Neighbourhood Place)
- ⇒ \$9605 Safe Parking Van replacement fund
- ⇒ \$675 toward Ukrainian Emergency Relief Fund by Thrift store volunteer run bottle drive



In addition to the above:

- ⇒ Two complete Tenant Starter Kits were assembled from donations from BVU community and \$333 donated toward the purchase of some extra items. These kits supported individuals moving from a shelter into an apartment with the basics needed to start a new home.
- ⇒ 100 Angel Gifts were purchased and sent to OUR PLACE to support their Christmas program and Outreach.
- ⇒ \$535 was spent on creating Mt Tolmie Christmas outreach gifts for each resident of the shelter.
- ⇒ 5 Soup meals were created for the UVic Intercultural Wednesday night meal.
- ⇒ 7 soup meals were created for the Out of the Rain shelter program serving about 25 homeless youth
- ⇒ \$450 grocery Gift Cards were given to individuals in crisis **through the minister's discretionary Benevolent fund.**
- ⇒ Clothing and other household items were given to numerous individuals needing emergency support through the thrift store merchandise.



# SOCIAL ENTERPRISES:

## Thrift Store:

The launch of a thrift store under the guidance of two managers and a cadre of committed volunteers has been wonderfully successful. And now we pause. The store has tested the physical and operational capacity of the church as it quickly surpassed financial goals and made a direct contribution to the programs and community at large. With construction plans well under way, it was the opportune time for the two managers, Kate and Sam to step away and begin new ventures of their own. They had built a solid rapport with volunteers, reached into the community to encourage new participants and built bridges with other social enterprises. We will truly miss their energy and enthusiasm.

Renovations that will not be completed until early fall 2023, will dictate the opening schedule for the Thrift Store. In the meantime, Thrift Store board members and a transition team comprising store volunteers are using this time to engage people in the plans for the newest version of our store. Policies will be formalized, a new store manager engaged; the flow and storage of goods will be adapted to the new building footprint and connections with internal and external supporters nurtured until the doors open again.

On behalf of the Thrift Store Board, let me extend a big thank you to all of the volunteers and Church staff for their continued support.

Thrift Store Board Chair, Bill Fosdick



## Just Like Family :

At Just Like Family Home Care, during the past twelve months, we have made some good strides forward. As with many organizations we have also had to navigate some major challenges while at the same time focusing on our goal of ensuring that we continue to have compassionate and caring caregivers that work closely with our clients and their families. During the year we reached a significant milestone of caring for over 50 clients as well as employing over 50 caregivers as we continue to expand, to provide home care services on Vancouver Island from Campbell River and Nanaimo to Victoria, Langford and Sidney. Due to the hard work of all our Just Like Family employees and the support from our Board of Directors we are now one of the largest Just Like Family home care franchises in Canada.

We take pride in hiring only the best caregivers, after all they are the heart of Just Like Family. Many of these individuals, everyday go above and beyond demonstrating the passion they have for their roles and becoming **an essential part of our clients' lives. The stories we hear about the extraordinary work of our caregivers are extremely heartwarming and show that we are making a difference in our clients' quality of life.**

Our growth, combined with the challenging economic environment, has had its effect on us at Just Like Family. As a social enterprise organization we are committed to providing our caregivers with a living wage. This has however resulted in a significant increase our pay rates while at the same time we have had cost increases across all our suppliers as well as having to navigate turnover within our office based staff.

As we look forward, we are continuing to focus on providing personalized and unique care for as many clients as possible, while at the same time trying to determine the best business approach that will enable us to continue to fulfill our goals for our clients, our employees and Broad View United as our major shareholder. We are in the process of navigating some changes on the horizon that will require us to pivot again. But that is the nature of Social Enterprise and the board is on top of those anticipated changes.

Mark Porter ,CEO and Chair, Just Like Family



# 2022 STATS

Names of parents of children baptized in 2022

- Thomas & Cheryl Dennett
- Jonathan Brotherton & Kosina Hunt-Brotherton

Names of those who died in congregation in 2022 with \* *service was not conducted*

- Al Mitchell \*
- Ron Lou-Poy
- John Wightman
- Joyce MacLean
- Shirley Shnider
- Marjorie Cowley-Peary
- Lyn Geiger\* (service to happen)
- Eileen Clark \*
- John Klymak
- Joan Penner
- Lydia Chappell \*
- Jim Sparks
- Jean Thompson \*
- Isobel Phillips
- Allan Dack\*
- Betty Sinclair
- Alan Mercer
- Joe Kampman \*



Names of those whose marriages we officiated at:

- Ross Polutnik & Andrea Law - Mar 19, 2022 - Burnaby Village Museum Chapel
- Charles Clayton & Catherine Landells -May 7, 2022 - Hornby Island
- Jeff Poynter & Oliver Eden - Aug 21, 2022 - Abkhazi Garden
- Charles Cayer & Theresa Mammarella - Aug 27, 2022 - The Gardens at HCP
- David Drohan & Nicole Laird - Sept 10, 2022 - Sea Cider Farm & Cider House

Names of people whose memberships were transferred in or removed in 2022

- John Brenner - Transferred to Cordova Bay
- Christina Nicol - Transferred to Centennial
- Barbara Savidant - transferred to BVU from Fish Creek United
- Ann Maffey - transferred to BVU from First Met
- Marlene Stiven - transferred to BVU from Comox United

# BROAD VIEW UNITED FOUNDATION

## Statement of Investments (Revised) December 31, 2022 (Unaudited)

		BOOK VALUE	MARKET VALUE Dec. 31st, 2022
<b>GENERAL FUND</b>			
FIXED INCOME			
	Mackenzie Income Fund	\$ 23,592	\$ 22,470
	PH&N Total Return Bond Fund	\$ 23,526	\$ 20,732
	<b>TOTAL FIXED INCOME</b>	<b>\$ 47,118</b>	<b>\$ 43,202</b>
EQUITY			
	1222046 (JLF) Numbered Company	\$ 40,000	\$ 40,000
	JLF - National	\$ 199,700	\$ 199,700
400 Shs	Alphabet Inc (US)	\$ 34,312	\$ 47,785
150 Uts	Brookfield Renewable Partners	\$ 2,171	\$ 5,142
200 Shs	Canadian Pacific Railway Ltd	\$ 21,480	\$ 20,190
50 Shs	FirstserviceCorp	\$ 12,220	\$ 8,291
300 Uts	Granite REITs	\$ 16,882	\$ 20,724
65 Shs	Intact Financial Corp	\$ 12,154	\$ 12,669
165 Shs	Royal Bank of Canada	\$ 17,111	\$ 21,005
110 Shs	Starbucks Corp	\$ 15,624	\$ 14,775
	<b>TOTAL EQUITY</b>	<b>\$ 371,654</b>	<b>\$ 390,281</b>
	<b>TOTAL GENERAL FUND</b>	<b>\$ 418,772</b>	<b>\$ 433,483</b>
<b>MARY ANN KLYMAK FUND</b>			
CASH EQUIVALENT & FIXED INCOME			
	BNS Corp Tiered Savings	\$ 11,969	\$ 11,969
	Manulife Bank Investment Savings	\$ 1,096	\$ 1,096
	HSBC Bank of Canada Notes	\$ 15,000	\$ 14,807
	<b>TOTAL CASH EQUIVALENT &amp; FIXED INCOME</b>	<b>\$ 28,065</b>	<b>\$ 27,872</b>
EQUITY			
89.06 Uts	Manulife Dividend Income Fund	\$ 1,236	\$ 1,213
	<b>TOTAL MARY ANN KLYMAK FUND</b>	<b>\$ 29,301</b>	<b>\$ 29,085</b>
	<b>TOTAL INVESTMENTS</b>	<b>\$ 448,073</b>	<b>\$ 462,568</b>

US FUNDS : converted \$1.00US = \$1.3540Cdn

# BROAD VIEW UNITED FOUNDATION

## Statement of Financial Position December 31, 2022 (Unaudited)

	2021	2022
<b>ASSETS</b>		
Cash on deposit at CIBC	\$ 48,645.85	\$ 63,471.96
Cash on deposit at ScotiaMcLeod	\$ 1,223.90	\$ 16,044.77
Accrued Interest Income	\$ 800.00	\$ 725.85
Investments - at fair market value	\$ 258,601.00	\$ 222,868.00
Private Equity Holdings	\$ 40,000.00	\$ 239,700.00
Cash Value of Life Insurance	\$ 26,927.80	\$ 27,839.21
<b>TOTAL ASSETS</b>	<b>\$ 376,198.55</b>	<b>\$ 570,649.79</b>
<b>EQUITY</b>		
Foundation Balance (beginning of year)	\$ 314,306.19	\$ 376,198.55
Additions During Year:		
Charitable Gifts Received	\$ 38,004.15	\$ 48,419.95
Private Equity Dividend	\$ 30,000.00	\$ 25,000.00
Additional Private Equity Purchase		\$ 199,700.00
Investment Income	\$ 3,304.88	\$ 1,405.79
Increase in Cash Value of Life Insurance	\$ 874.32	\$ 911.41
<b>TOTAL</b>	<b>\$ 72,183.35</b>	<b>\$ 275,437.15</b>
Deductions During Year:		
Donations Paid Out	\$ 50,104.00	\$ 45,000.00
Administrative Expenses	\$ 388.98	\$ 252.91
<b>TOTAL</b>	<b>\$ 50,492.98</b>	<b>\$ 45,252.91</b>
Total Equity (December 31, 2022)	\$ 314,306.19	\$ 376,198.55
Unrealized net gain (loss) on Investments	\$ 40,201.99	-\$ 35,733.00
Net Additions During Year	\$ 72,183.35	\$ 275,437.15
Net Deductions During Year	-\$ 50,492.98	-\$ 45,252.91
<b>TOTAL EQUITY</b>	<b>\$ 376,198.55</b>	<b>\$ 570,649.79</b>

US FUNDS : converted \$1.00US = \$1.3540Cdn

Approved by the Board:

\_\_\_\_\_  
Director

\_\_\_\_\_  
Director



**Broad View United**  
**Balance Sheet**  
As of December 31, 2022

	Total		
	As of Dec. 31, 2022	As of Dec. 31, 2021	% Change
<b>Assets</b>			
<b>Current Assets</b>			
Bank Accounts	335,276.13	362,372.43	-7.48%
Accounts Receivable (A/R)	435.00	-	
<b>Total Current Assets</b>	<b>\$ 335,711.13</b>	<b>\$ 362,372.43</b>	<b>-7.36%</b>
<b>Total Assets</b>	<b>\$ 335,711.13</b>	<b>\$ 362,372.43</b>	<b>-7.36%</b>
<b>Liabilities and Equity</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts Payable (A/P)	3,980.24	3,609.54	10.27%
Credit Card	- 329.78	- 68.81	-379.26%
GST/HST Payable	-18.49	-4,533.47	99.59%
GST/HST Suspense	-3,921.00	0.00	
<b>Total Current Liabilities</b>	<b>-\$ 289.03</b>	<b>\$ 1,935.87</b>	<b>-114.93%</b>
<b>Long-Term Liabilities</b>			
CRA Covid Loan	60,000.00	60,000.00	0.00%
<b>Total Long-Term Liabilities</b>	60,000.00	60,020.32	-0.03%
<b>Total Liabilities</b>	<b>\$ 59,710.97</b>	<b>\$ 61,956.19</b>	<b>-3.62%</b>
<b>Equity</b>			
<b>3800 Special Purpose Funds</b>			
Refugee Fund	13,732.94	- 19,300.00	171.16%
Outreach Fund	16,568.51	- 5,200.77	418.58%
Music Fund	21,751.34	- 6,848.66	417.60%
Youth Fund	6,818.20	118.20	5668.36%
Benevolent	4,123.06	- 1,182.80	448.58%
Reconciliation	7,500.00	2,500.00	200.00%
Healing Ministry Fund	5,850.00	-	
Building Contingency Fund	8,000.00		
New Initiatives	30,000.00	12,000.00	150.00%
Intercultural	5,000.00	5,000.00	0.00%
<b>Total Special Purpose Funds</b>	<b>\$ 119,344.05</b>	<b>-\$ 12,914.03</b>	<b>1024.14%</b>
Fund Transfers	233,051.43	244,492.02	-4.68%
Opening Balance Equity	-50,630.70	83,124.29	-160.91%
Retained Earnings	-12,504.49	-30,615.77	59.16%
Profit for the year	-13,260.13	16,329.73	-181.20%
<b>Total Equity</b>	<b>\$ 276,000.16</b>	<b>\$ 300,416.24</b>	<b>-8.13%</b>
<b>Total Liabilities and Equity</b>	<b>\$ 335,711.13</b>	<b>\$ 362,372.43</b>	<b>-7.36%</b>

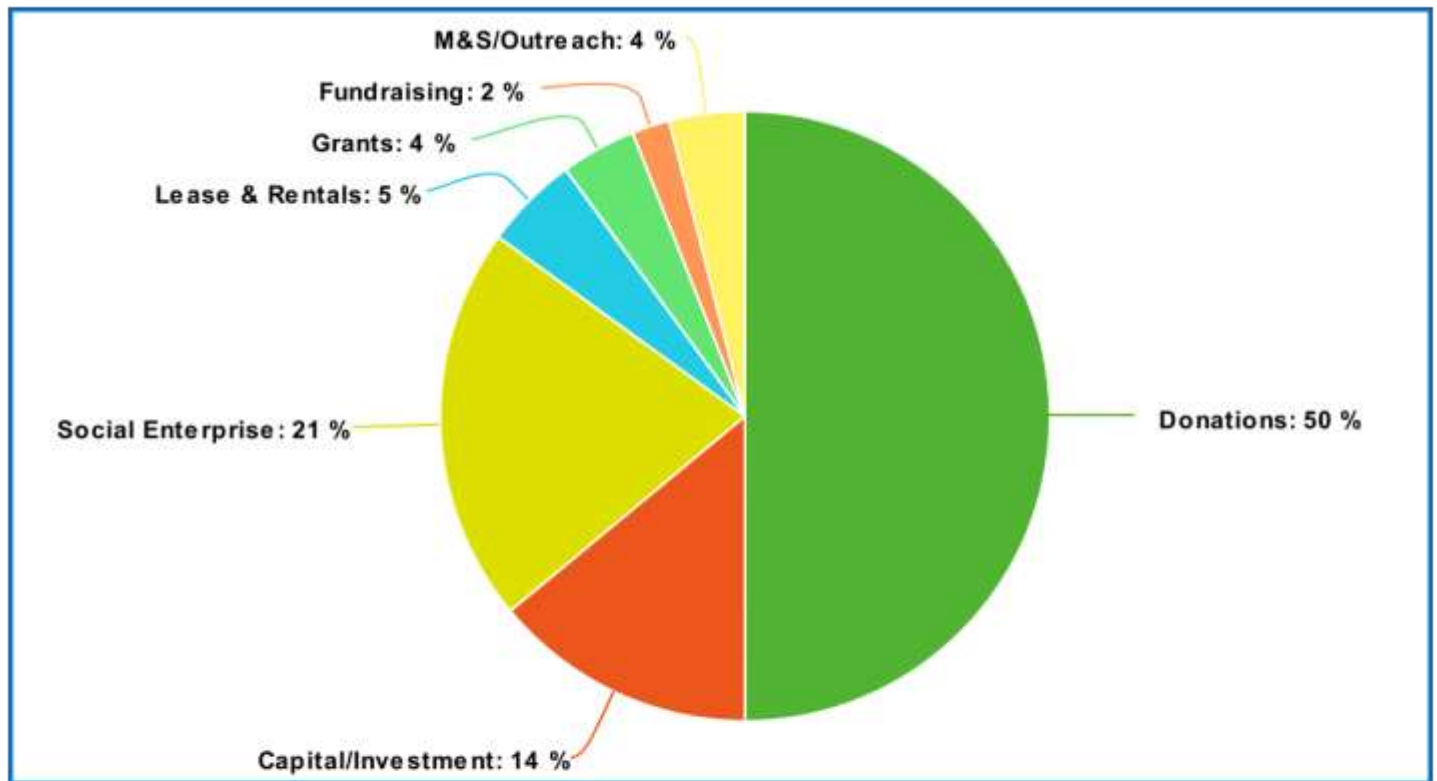
# Broad View United

## Profit and Loss

January - December 2022

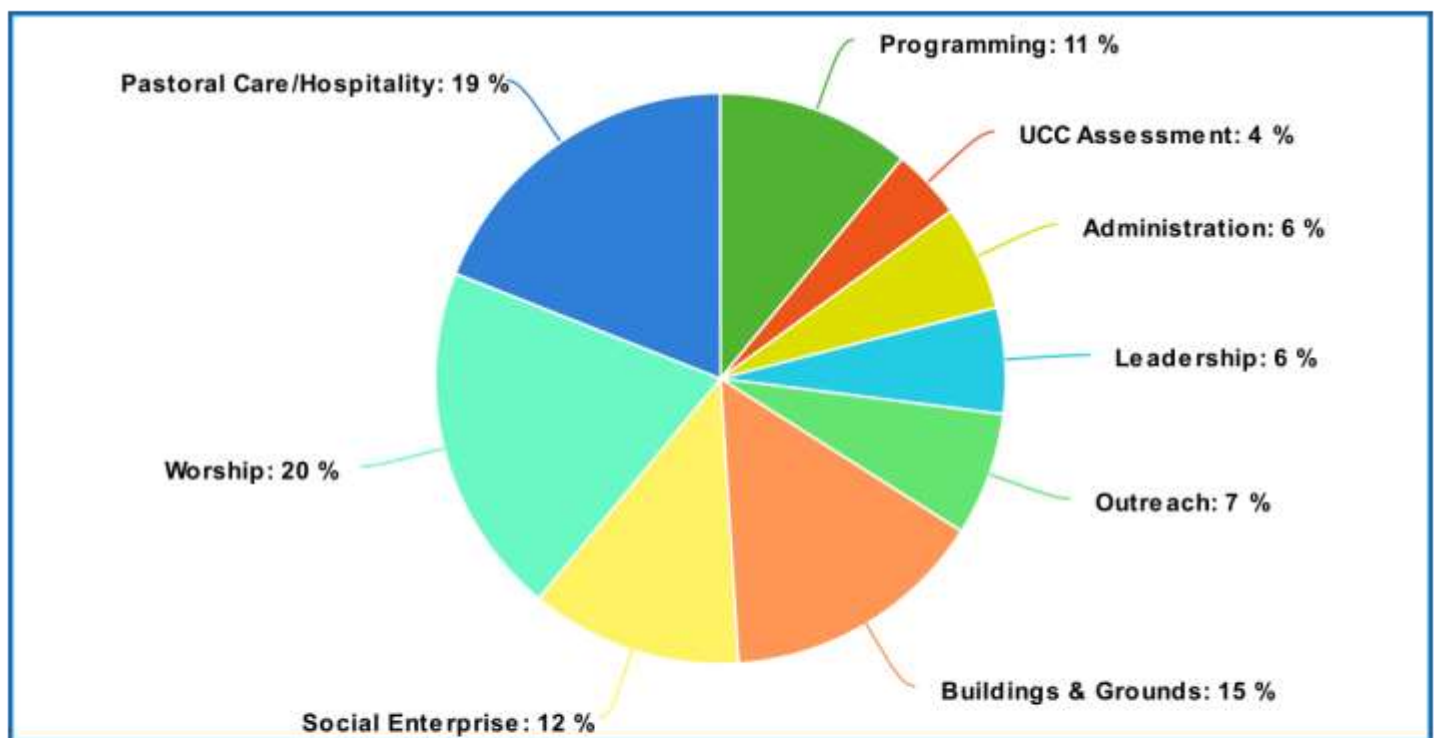
	Jan -Dec, 2022 YTD	Budget 2022 (Full Yr)	% to Budget
<b>INCOME</b>			
Receiptable Donations	460,302.05	483,000.00	95%
Non-Receiptable Donations	79,435.12	67,500.00	118%
<b>Social Enterprises</b>			
Thrift Store Income Transfer	133,853.24	125,000.00	107%
Thrift Store Payroll Reimbursement	51,536.53	57,000.00	90%
Thrift Store Misc - Reimbursements	1,169.65		
<b>Total Thrift Store</b>	<b>\$ 186,559.42</b>	<b>182,000.00</b>	103%
Just Like Family Dividends	\$ 25,000.00	40,000.00	
<b>Total Social Enterprises</b>	<b>\$ 211,559.42</b>	<b>222,000.00</b>	95%
Letting Income	52,727.20	55,000.00	96%
Missional & Events	1,745.59		
Grants	45,281.00	36,000.00	126%
<b>Investment Income</b>			
Capital Holding Fund Transfers	140,000.00	140,000.00	100%
Interest Income	4,365.56	47,000.00	9%
<b>Total Investment Income</b>	<b>\$ 144,365.56</b>	<b>187,000.00</b>	77%
Fundraising (Pepper's/Fairways)	1,171.29	2,500.00	47%
Weddings & Funerals	10,450.00		
GST Recovered	11,440.59		
Bank Interest General Funds	7.99		
Building Transition (net)	-6,703.54		
<b>Total Income</b>	<b>\$ 1,011,782.27</b>	<b>1,053,000.00</b>	96%
<b>EXPENSES</b>			
Clergy & Staff	539,778.58	532,217.70	101%
Contract, Casual & Thrift Store Staff	185,702.09	219,026.08	85%
Custodial Staff	43,390.52	43,410.00	100%
Other Employee Expenses (WCB, Employer EI)	1,766.29	2,000.00	88%
Building Costs	102,937.52	98,250.00	105%
Administration & Office Costs	26,591.19	37,050.00	72%
Worship & Ministries	12,265.90	21,950.00	56%
Outreach (Donations & Projects)	40,062.28	43,200.00	93%
Technology	1,978.30	5,200.00	38%
Board Costs	6,378.67	12,950.00	49%
Communications (print, social media, etc)	2,485.67	3,900.00	64%
Weddings & Funerals Expense	5,740.00		
UCC Assessment	35,637.00	35,637.00	100%
<b>Total Expenses</b>	<b>\$ 1,004,714.01</b>	<b>1,054,790.78</b>	95%
<b>OTHER EXPENSES</b>			
7010 Transfer to Outreach Fund	16,524.49	8,000.00	207%
7000 Transfer to Refugee Fund	3,803.90	2,500.00	152%
7020 Transfer to Music Fund		500.00	0%
<b>Total Other Expenses</b>	<b>\$ 20,328.39</b>	<b>11,000.00</b>	185%
<b>Total Expenses</b>	<b>\$ 1,025,042.40</b>	<b>\$ 1,065,790.78</b>	
<b>PROFIT</b>	<b>-\$ 13,260.13 -</b>	<b>12,790.78</b>	104%

## 2022 Actual Income



Donations Capital/Investment Social Enterprise Lease & Rentals  
Grants Fundraising M&S/Outreach

## 2022 Actual Expense



Programming UCC Assessment Administration Leadership  
Outreach Buildings & Grounds Social Enterprise Worship  
Pastoral Care/Hospitality



# Broad View United - Capital Holdings

## Balance Sheet

As of December 31, 2022

		Total	
	As of Dec. 31, 2022	As of Dec. 31, 2021	% Change
<b>Current Assets</b>			
<b>Current Assets</b>			
<b>Bank Accounts</b>	1,287,455.69	2,275,725.62	-43.43%
<b>Accessibility Grant</b>	38,381.52	38,381.52	-
<b>Total Current Assets</b>	<b>\$ 1,325,837.21</b>	<b>\$ 2,314,107.14</b>	<b>-42.71%</b>
<b>Investments</b>			
<b>Investment Cash</b>	4,365.56	-	0.00%
<b>Mutual Funds</b>	57,798.05	200,000.00	28.90%
<b>Total Investments</b>	<b>\$ 62,163.61</b>	<b>\$ 200,000.00</b>	
<b>Total Assets</b>	<b>\$ 1,388,000.82</b>	<b>\$ 2,514,107.14</b>	<b>55.21%</b>
<b>Liabilities and Equity</b>			
<b>Liabilities</b>			
<b>Accounts Payable (A/P)</b>	11,014.24	-	
<b>Re-invested Interest from Investment (moved to P&amp;L)</b>	-	- 1,000.00	
<b>GST non ITC (moved to P&amp;L)</b>	-	-9,533.86	
<b>Total Liabilities</b>	<b>\$ 11,014.24</b>	<b>-\$ 10,533.86</b>	<b>-104.56%</b>
<b>Equity</b>			
<b>Opening Balance Equity</b>	2,966,219.23	2,966,219.23	0.00%
<b>Retained Earnings</b>	-441,578.20	-36,411.78	-1112.73%
<b>Profit (Loss) for the year</b>	-1,147,654.45	-405,166.45	-183.26%
<b>Total Equity</b>	<b>\$ 1,376,986.58</b>	<b>\$ 2,524,641.00</b>	<b>-45.46%</b>
<b>Total Liabilities and Equity</b>	<b>\$ 1,388,000.82</b>	<b>\$ 2,514,107.14</b>	<b>-44.79%</b>

## Broad View United - Capital Fund Expense Report

					Oct - Dec 2020	Jan - Dec 2021	Jan - Dec 22	Cumulative to Date	Original Budget	2022 Addition/ Subtraction to Budget	Cumulative Budget	% of Budget Used	
Ordinary Income/Expense													
	Income												
			2003 · Fund Transfer Income				110,177.67	110,177.67					
			2002 · Interest			19,919.30	9,494.04	29,413.34					
			2001 - Legal Fees Recoup		2,255.02			2,255.02					
			2000 - Grants		40,000.000	35,380.00		75,380.000					
			<b>Total Income</b>		<b>42,255.02</b>	<b>55,299.30</b>	<b>119,671.71</b>	<b>217,226.03</b>					
Expense													
			3004 · AV/Sound Expense				9,710.89	9,710.89	50,000.00	100,000.00	150,000.00	6%	
			3010 - Insurance						12,000.00		12,000.00	0%	
			3012 - Contingency						250,000.00	150,000.00	400,000.00	0%	
			3013 - GST						125,000.00		125,000.00	0%	
			4000 · BVU Construction Expenses										
			4013 - Security & Phone						10,000.00	2,000.00	12,000.00	0%	
			4012 - Appliances						14,000.00	11,000.00	25,000.00	0%	
			4011 - Stain Glass Window Boxes						5,000.00	- 1,000.00	4,000.00	0%	
			4010 - Furnishings						70,000.00	- 30,000.00	40,000.00	0%	
			4009 - Signage						50,000.00	- 20,000.00	30,000.00	0%	
			4008 - Landscaping						100,000.00	20,000.00	120,000.00	0%	
			4007 · Grant Expense			1,300.00		1,300.00			-		
			4006 · Building Permits			650.00	3,397.00	4,047.00		14,000.00	14,000.00	29%	
			4005 · Solar Panels			17,828.42	52,618.27	70,446.69	75,000.00		75,000.00	94%	
			4004 · Engineering			28,570.44	46,483.55	75,053.99	82,000.00	10,000.00	92,000.00	82%	
			4003 · Misc			13,006.20	1,475.00	14,481.20					
			4002 - Hazmat Removal			2,465.40		2,465.40					
			4001 · Architect/Interior Design		10,000.00	89,818.93	133,747.42	233,566.35	200,000.00	30,000.00	230,000.00	102%	
			<b>BVU Construction Expenses</b>		<b>10,000.00</b>	<b>153,639.39</b>	<b>247,432.13</b>	<b>411,071.52</b>	<b>1,043,000.00</b>	<b>286,000.00</b>	<b>1,334,000.00</b>	<b>31%</b>	

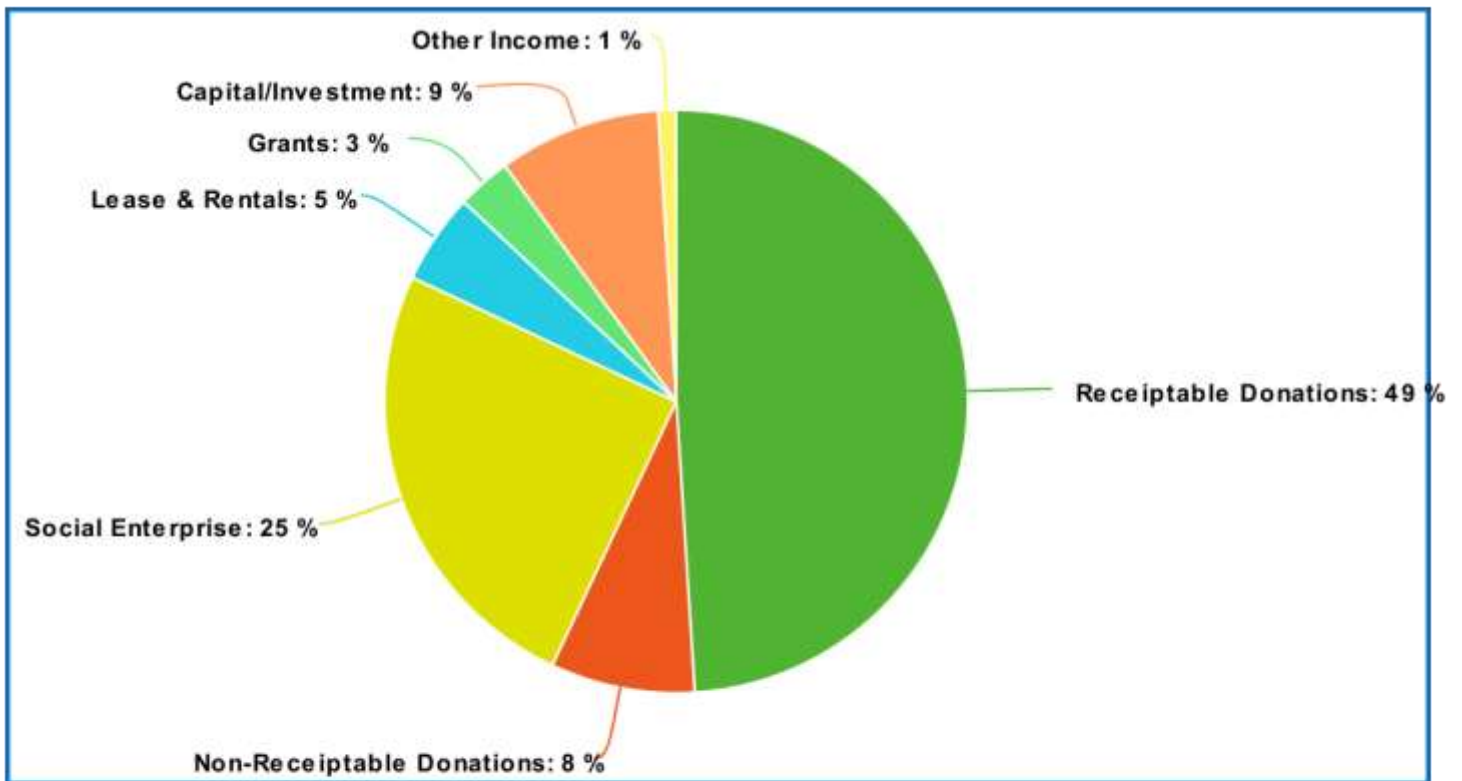
[illegible]



## Broad View United Budget 2023

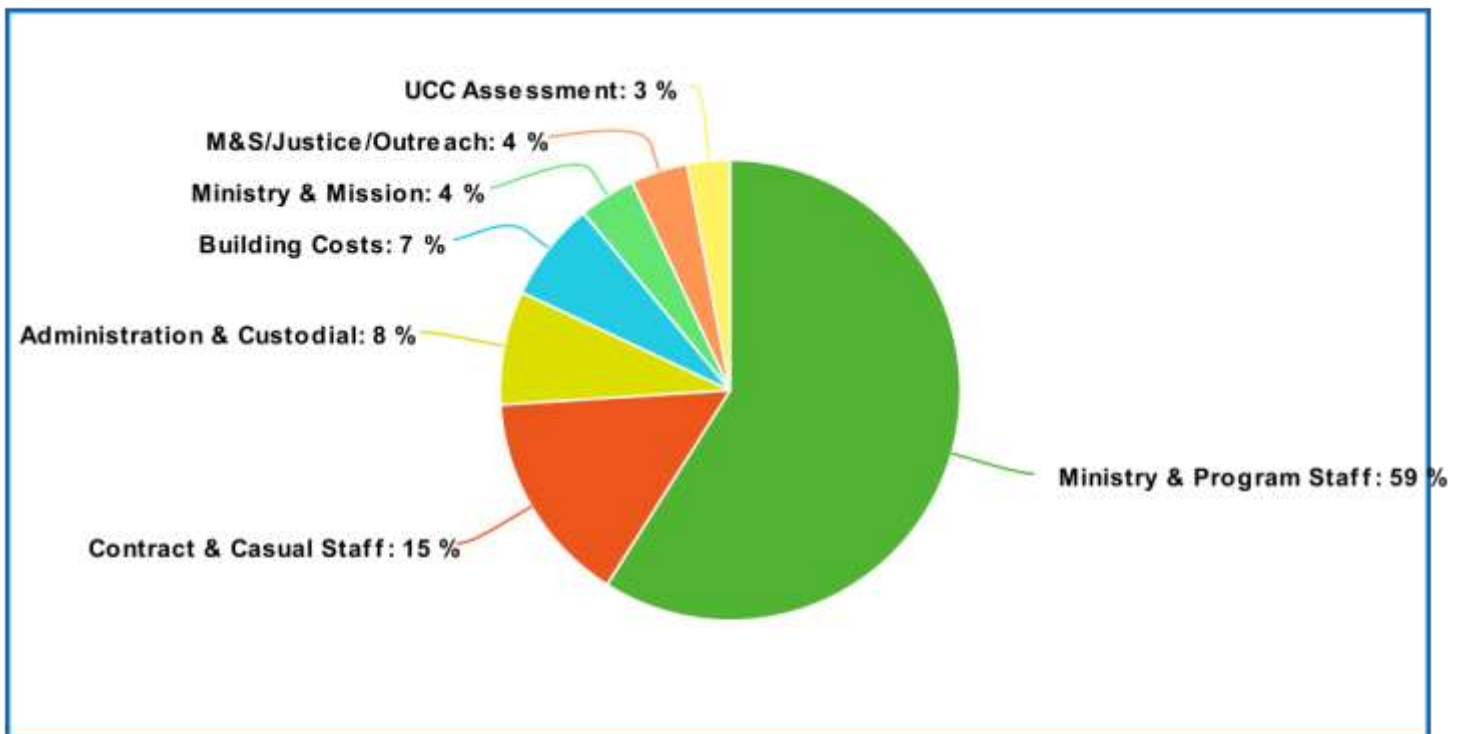
			Total
	Budget 2023	Budget 2022	Jan -Dec, 2022 Actual
<b>INCOME</b>			
Receiptable Donations	482,000.00	483,000.00	460,302.05
Non-Receiptable Donations	74,500.00	67,500.00	79,435.12
Social Enterprises	251,000.00	222,000.00	211,559.42
Letting Income	52,000.00	55,000.00	52,727.20
Grants	30,250.00	36,000.00	45,281.00
Capital/Investment Income	85,000.00	187,000.00	144,365.56
Other Income (Weddings, Fundraising, etc)	5,000.00	2,500.00	18,111.92
<b>Total Income</b>	<b>979,750.00</b>	<b>1,053,000.00</b>	<b>\$ 1,011,782.27</b>
<b>GROSS PROFIT</b>	<b>979,750.00</b>	<b>1,053,000.00</b>	<b>\$ 1,011,782.27</b>
<b>EXPENSES</b>			
Ministry & Program Staff	578,403.47	532,217.67	539,778.58
Contract & Casual Staff	145,222.00	219,026.08	185,702.09
Administration & Custodial	77,744.24	82,460.00	70,748.00
Building Costs	65,300.00	98,250.00	102,937.52
Ministry & Mission	36,700.00	44,000.00	29,848.54
M&S/Justice/Outreach	43,500.00	43,200.00	40,062.28
UCC Assessment	28,000.00	35,637.00	35,637.00
<b>Total Expenses</b>	<b>974,869.71</b>	<b>1,054,790.75</b>	<b>1,004,714.01</b>
<b>OTHER EXPENSES</b>			
7010 Transfer to Outreach Fund	16,000.00	8,000.00	16,524.49
7000 Transfer to Refugee Fund	2,000.00	2,500.00	3,803.90
7020 Transfer to Music Fund		500.00	
7050 Transfer to New Initiative Fund			
7060 Transfer to Reconciliation Fund			
7085 Transfer to Intercultural Fund			
<b>Total Other Expenses</b>	<b>18,000.00</b>	<b>11,000.00</b>	<b>20,328.39</b>
<b>Total All Expenses</b>	<b>992,869.71</b>	<b>1,065,790.75</b>	<b>1,025,042.40</b>
<b>PROFIT</b>	<b>- 13,119.71</b>	<b>- 12,790.75</b>	<b>- 13,260.13</b>

## 2023 Budgeted Income



Receiptable Donations    Non-Receiptable Donations    Social Enterprise  
Lease & Rentals    Grants    Capital/Investment    Other Income

## 2023 Budgeted Expense



Ministry & Program Staff    Contract & Casual Staff    Administration & Custodial  
Building Costs    Ministry & Mission    M&S/Justice/Outreach  
UCC Assessment

# BVU Board for 2022

Chair - Kathryn Clinton  
Vice Chair - Andrew Delong \*  
Secretary - Sarah Porter  
Treasurer - Paul Malnarich  
M&P Chair - Thomas Dennett  
**D'Arcy Wingrove**  
Kelly Orr  
Matty Cervantes \*  
Sandra Lee

\* = retiring



# BVU Trustees

Kathryn Berge  
Bob Beaty  
Don Craigmyle  
David Coulter  
Mark Green  
Ha Na Park



# APPENDIX

A links for appendix 1 can be found below. They are not attached to the report as they are long documents **and we didn't want folks to print them by accident with the whole report and waste paper and trees.** You can find them through the live links posted below. Or if you need a paper copy of them, you can request them through the BVU office.

Appendix 1 - Broad View United Strategic Plan 2022- 2025 (9 pages) can also be found here = [LINK](#)



## CONTACT US



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