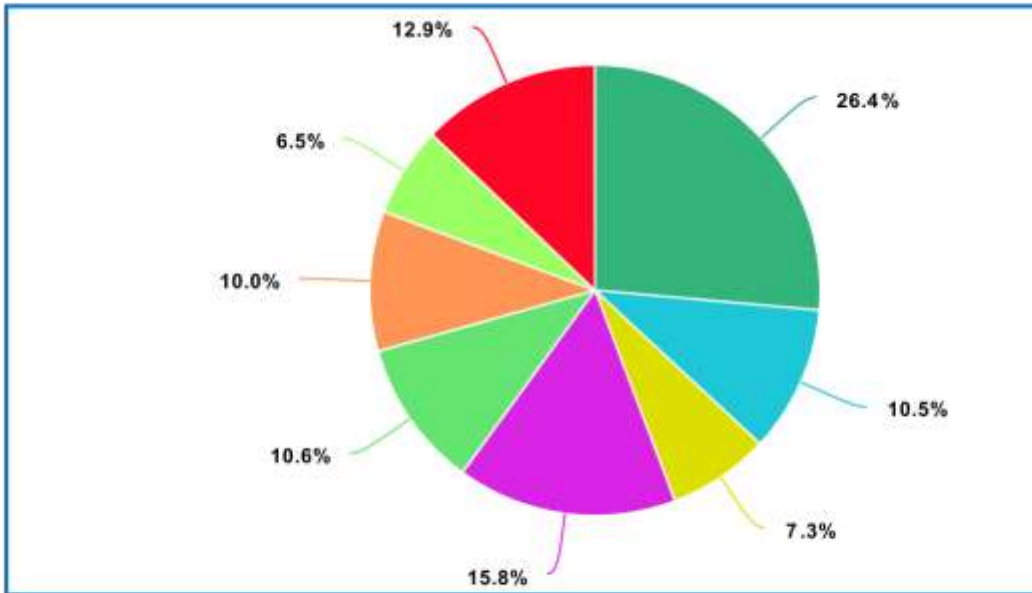


Cost of Equipping Ministry
Dec 2020 – Aug 2021

The total budget for 2021 is \$998,588.84. This represents the investment we make in creating a strong multi-dimensional worship life, a varied educational and spiritual program, and a compassionate social justice presence. This gives us the resources to be a caring community for those who are hurting, ill, or are seeking meaning in their lives. With this investment we can be innovative in our approach to growing a vital church for this new and more complex world we live in.

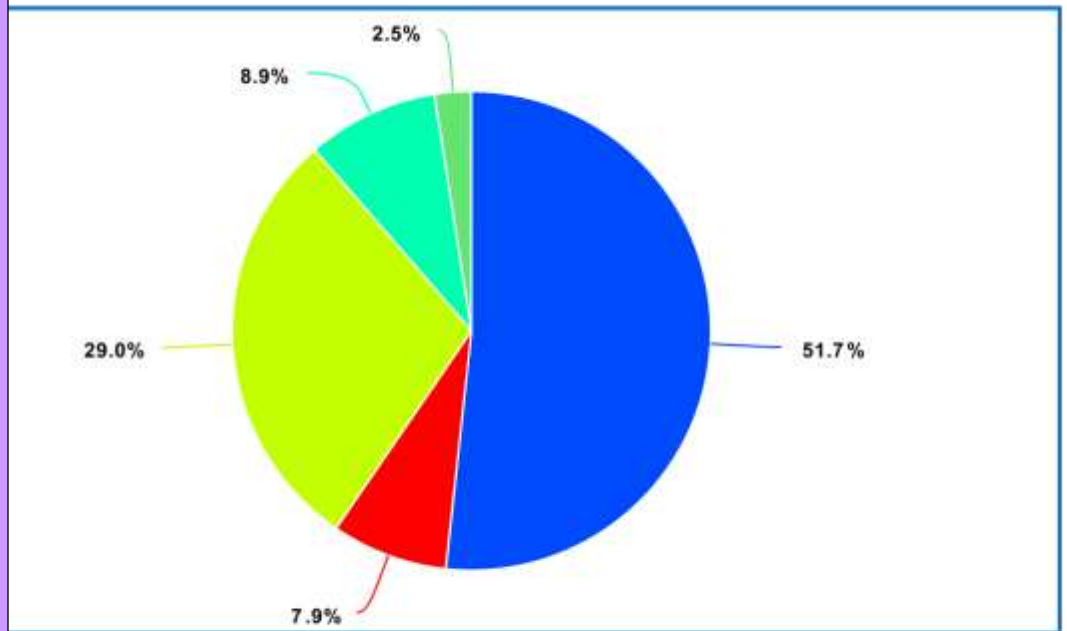


- Worship
- Building & Groups
- Outreach/Justice
- Pastoral Care
- Leadership
- Administration
- Social Enterprise
- Programming

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During COVID we have experienced a shift in the income sources – rentals and givings have significantly decreased when we could not gather for more than ½ the year. The federal government grants have been a godsend as well as the investment income and social enterprise income. Our needed income from the congregation for the remainder of 2021 is \$242,204.42. The grant section will be reduced significantly next year and will need to be replaced by ... hopefully givings to meet our budget..

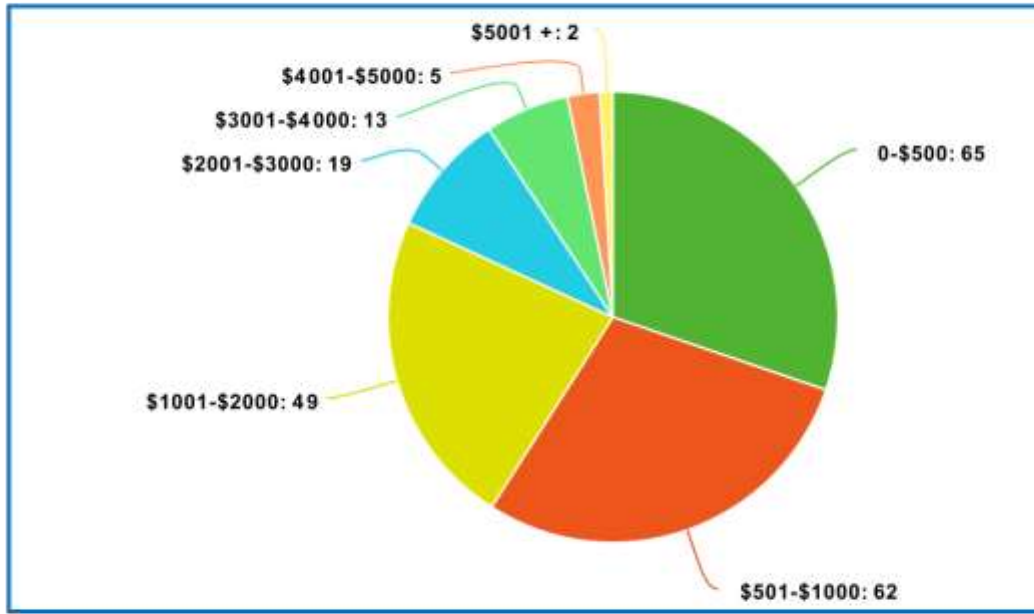
BVU Income
Dec 2020 – Aug 2021



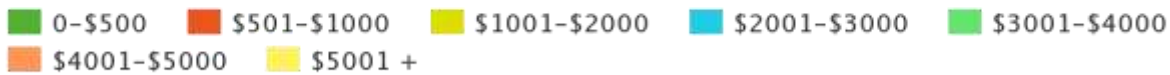
- Givings
- Social Enterprise
- Grants/Fundraising
- Investment
- Rentals

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Proportional Giving Chart



You can see the distribution of our giving in this last chart. It would be wonderful if people could move up just one category in this coming year. Let's set some goals: Can 20 people move from under \$500. To the over \$500. Group. Can 17 people move from under \$1000 to the \$1000 – 2000. Group? Could 10 people move from the under \$2000. To the next group? Could 5 people move the to the under \$3000 group to over \$3000? Could 2 move into the \$4000-5000. And 1 move into the \$5001 +?



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Proportional Giving Chart

This chart helps donors gauge the percentage of their income they already give and what an increase in percentage might look like.

Family Income	Annual			Monthly			Weekly		
	2%	5%	10%	2%	5%	10%	2%	5%	10%
\$10,000	\$200	\$500	\$1,000	\$17	\$42	\$83	\$4	\$10	\$19
\$25,000	\$500	\$1,250	\$2,500	\$42	\$104	\$208	\$10	\$24	\$48
\$50,000	\$1,000	\$2,500	\$5,000	\$83	\$208	\$417	\$19	\$48	\$96
\$75,000	\$1,500	\$3,750	\$7,500	\$125	\$313	\$625	\$29	\$72	\$144
\$100,000	\$2,000	\$5,000	\$10,000	\$167	\$417	\$833	\$38	\$96	\$192
\$150,000	\$3,000	\$7,500	\$15,000	\$250	\$625	\$1,250	\$58	\$144	\$288
\$200,000	\$4,000	\$10,000	\$20,000	\$333	\$833	\$1,667	\$77	\$192	\$385